On motion of <u>Mayor Flaggs</u>, seconded by <u>Alderman Thompson</u>, the Board proceeded to take up the following Budget Amendment to FY 2016-2017 Budget as follows:

### **CITY OF VICKSBURG**

Budget Amendments Fiscal Year 10/01/2016 to 09/30/2017 Amendment Date 3/24/2017

0010

GENERAL FUND

REVENUE 0010	General Fund,	Original Budget		-42,483,925.00
Account Number 0010 43800 00590 0010 43800 28003	<u>Date of Amendment</u> 3/24/2017 3/24/2017	Amount of <u>Amendment</u> -5,000.00 -50,000.00	Reason for Amendment Add MS Homeland Secu Add MDEQ recycling pr	
Total for this Amendment		-55,000.00		
O010 Amended Revenue Budget including this Amendment				-42,589,865.00
		Fire 00102	61	
EXPENSE 00102619 Fire, Capital Expenditures, Original Budget				2,398,192.00
Account Number 00102619 59230 00590	Date of Amendment 3/24/2017	Amount of Amendment 5,000.00	Reason for Amendment Add MS Homeland Secu	rity additional monies
Total for this Amendmen	t	5,000.00		
00102619 Amended Expense Budget including this Amendment				2,428,087.52
Total Amendment(s) for Department 0010261 5,000.00 Fire				
Inspection 0010280				
EXPENSE 001028	Inspection, Ca	pital Expenditure	es, Original Budget	50,000.00
Account Number 00102809 59230 28003	Date of Amendment 3/24/2017	Amount of Amendment 50,000.00	Reason for Amendment Add MDEQ recycling pr	ogram grant
Total for this Amendmen	t	50,000.00	¥	
00102809 Amended Expense Budget including this Amendment				100,000.00
Total Amendment(s) for Department 0010280 50,000.0			Inspection	
Total Revenue Amendment (s) for Fund		-55,000.00	GENERAL FUND 0010	

55,000.00

Total Expense Amendment (s) for Fund

# Ordered this the 24th day of March, 2017,

The Budget Amendment was voted upon as follows:

YEAS: Mayor Flaggs, Alderman Mayfield, Alderman Thompson

NAYS:

Pursuant to the foregoing vote the Budget Amendment for the FY 2016-2017 General Fund 0010 was unanimously adopted

The Mayor and Aldermen of the City of Vicksburg This the 24<sup>th</sup> day of <u>March, 2017</u>

/s/ George Flagge, Jr.
George Flaggs, Jr., Mayor

/s/ Walter W. Osborne, Jr.
Walter W. Osborne, Jr.
CITY CLERK

On motion of <u>Mayor Flaggs</u>, seconded by <u>Alderman Thompson</u>, the Board proceeded to take up the following Budget Amendment to FY 2016-2017 Budget as follows:

#### **CITY OF VICKSBURG**

Budget Amendments Fiscal Year 10/01/2016 to 09/30/2017 Amendment Date 3/24/2017

FEDERAL GRANTS FUND

1520

REVENUE 1520

Federal Grants Fund, Original Budget

-1,014,259.00

Account Number 1520 42313 00590

Date of Amendment

3/24/2017

Amount of
Amendment
-5,000.00

Reason for Amendment

Add MS Homeland Security additional monies

Total for this Amendment

-5,000.00

1520

Amended Revenue Budget including this Amendment

-1,470,199.00

Fire 1520261

**EXPENSE** 

15202616

Fire, Services Expenditures, Original Budget

0.00

Account Number

Date of Amendment

Amount of Amendment

Reason for Amendment

15202616 56870 00590 3/24/2017 5,000.00 Add MS Homeland Security additional monies

Total for this Amendment

5,000.00

15202616

Amended Expense Budget including this Amendment

30,296.00

Total Amendment(s) for Department 1520261

5,000.00

Fire

Total Revenue Amendment (s) for Fund

-5,000.00

**FEDERAL GRANTS FUND 1520** 

Total Expense Amendment (s) for Fund

5,000.00

# Ordered this the 24th day of March, 2017,

The Budget Amendment was voted upon as follows:

YEAS:

Mayor Flaggs, Alderman Mayfield, Alderman Thompson

NAYS:

Pursuant to the foregoing vote the Budget Amendment for the FY 2016-2017 Federal Grnats Fund 1520 was unanimously adopted

The Mayor and Aldermen of the City of Vicksburg This the 24<sup>th</sup> day of March, 2017

/s/ George Flagge, Jr.
George Flaggs, Jr., Mayor

/s/ Walter W. Osborne, Jr. Walter W. Osborne, Jr. CITY CLERK

On motion of Mayor Flaggs, seconded by Alderman Thompson, the Board proceeded to take up the following Budget Amendment to FY 2016-2017 Budget as follows:

### **CITY OF VICKSBURG**

**Budget Amendments** Fiscal Year 10/01/2016 to 09/30/2017 Amendment Date 3/24/2017

STATE GRANTS FUND

1530

**REVENUE** 1530 State Grants Fund, Original Budget

-1,500.00

Account Number

Date of Amendment

Amount of Amendment

Reason for Amendment

1530 42640 28003

3/24/2017

-50,000.00

Add MDEQ recycling program grant

Total for this Amendment

-50,000.00

1530 Amended Revenue Budget including this Amendment

-51,500.00

Inspection 1530280

**EXPENSE** 

15302806

Inspection, Services Expenditures, Original Budget

0.00

Account Number

Date of Amendment

Amount of Amendment

Reason for Amendment

15302806 56870 28003

3/24/2017

50,000.00

Add MDEQ recycling program grant

Total for this Amendment

50,000.00

15302806

Amended Expense Budget including this Amendment

50,000.00

Total Amendment(s) for Department 1530280

50,000.00

Inspection

Total Revenue Amendment (s) for Fund

-50,000.00

**STATE GRANTS FUND 1530** 

Total Expense Amendment (s) for Fund

50,000.00

# Ordered this the 24th day of March, 2017,

The Budget Amendment was voted upon as follows:

YEAS:

Mayor Flaggs, Alderman Mayfield, Alderman Thompson

NAYS:

Pursuant to the foregoing vote the Budget Amendment for the FY 2016-2017 State Grants Fund 1530 was unanimously adopted

> The Mayor and Aldermen of the City of Vicksburg This the 24th day of March, 2017

/s/ George Flagge, Jr. George Flaggs, Jr., Mayor

/s/ Walter W. Osborne, Jr. Walter W. Osborne, Jr. **CITY CLERK**